(909)715-3444

## **City of Riverside Special Transportation**

ID Number: 9086 www.ci.riverside.ca.us 3900 Main Street Riverside, CA 92522

Chief Executive Officer: Terry G. Nielsen, Park and Recreation Director

**System Wide Information Modal Information** 

General Information		Financial Information		Characteristics	Demand
Urbanized Area (UZA) Statistics — 1990 Censi RiversideSan Bernardino, CA Square Miles Population Population Ranking out of 405 UZA's	460 1,170,196 30	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned Sources of Operating Funds Expended Passenger Fares	\$91,524 0 \$91,524 \$91,524	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips Annual Vehicle Revenue Hours	Response \$1,257,806 \$44,401 501,108 501,108 142,540 512 31,714
Service Area Statistics Square Miles Population	77 254,300	Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended	0 1,162,246 2,756 1,280 \$1,257,806	Fixed Guideway Directional Route Miles	31,714 N/A 21 3.1 17 N/A 24%
Service Consumption Annual Passenger Miles Annual Unlinked Trips	501,108 142,540	Summary of Operating Expenses Salaries, Wages and Benefits	\$889,624	Incidents Patron Fatalities	9
Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips	512 84 107	Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses	104,886 0 263,296 \$1,257,806	Performance Measures  Service Efficiency Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour	\$2.51 \$39.66
Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Vehicles Operated in Maximum Service	501,108 31,714 21 17	Reconciling Cash Expenditures  Sources of Capital Funds Expended Local Funds State Funds	\$0 \$8,880 0	Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip	\$2.51 \$8.82
Base Period Requirement	0	Federal Assistance Total Capital Funds Expended	35,521 \$44,401	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour	0.28 4.49
Vehicles Operated in Maximum Servic  Directly Operated Tr Demand Response 17	Purchased ransportation	Uses of Capital Funds  Rolling Stock Demand Response \$44,401	Facilities and Other Total \$0 \$44,401	Demand Response Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Trips per Passenger Mile Vehicle Revenue Mile
				\$3.00	0.35
				\$2.50 \$2.00 \$1.50 \$1.00 \$0.50 \$0.00	0.30 0.25 0.20 0.15 0.10 0.05 0.00
Sources of Operating Funds Expend	ded	Sources of Capital Fund	ds Expended	\$2.50 \$2.00 \$1.50 \$1.00 \$0.50 \$0.00	0.30 0.25 0.20 0.15 0.10 0.05
Sources of Operating Funds Expendation Fares 19% 79%	ded	Sources of Capital Fund	ds Expended Federal 80%	\$2.50 \$2.00 \$1.50 \$1.00 \$0.50 \$0.00	0.30 0.25 0.20 0.15 0.10 0.05 0.00